

Overview - Public Entities Quarterly Reporting



Approved receipts

574.0

34.9%

Approved spending

261.4

97.8%

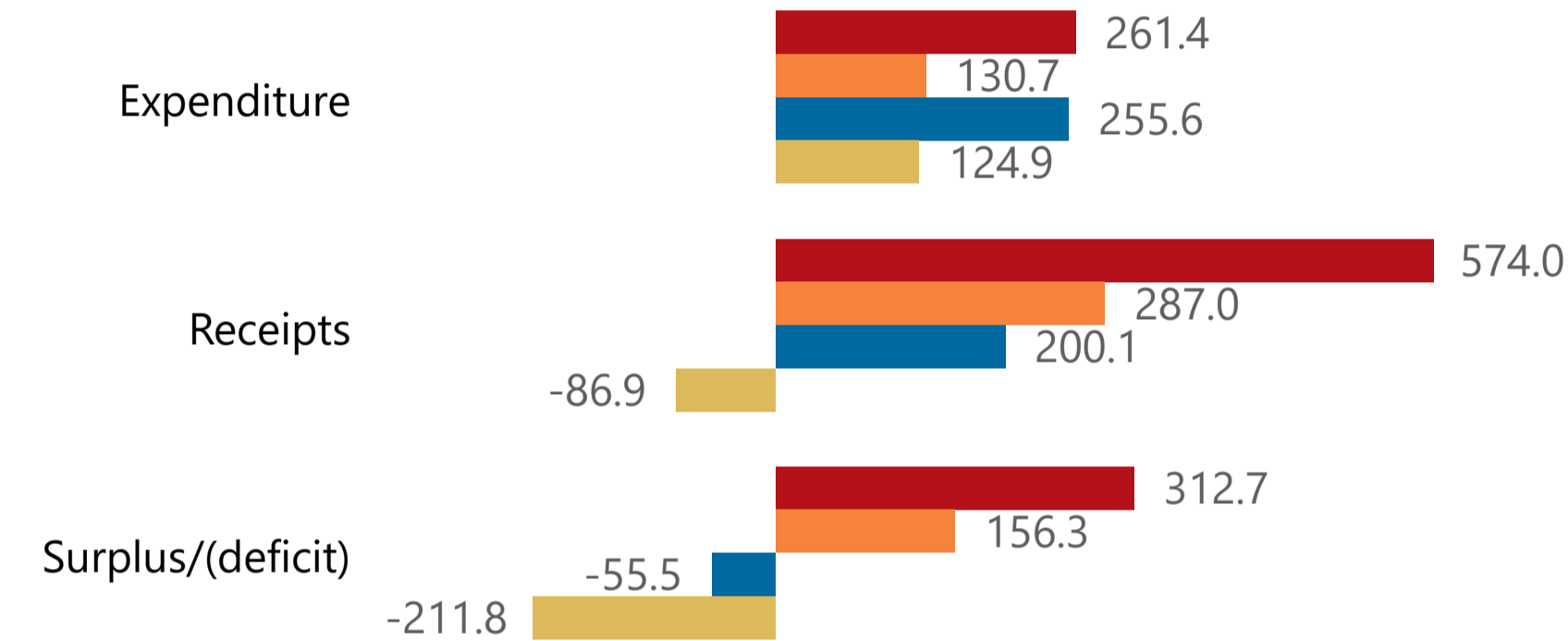
Surplus/(deficit)

312.7

- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

Health and social development

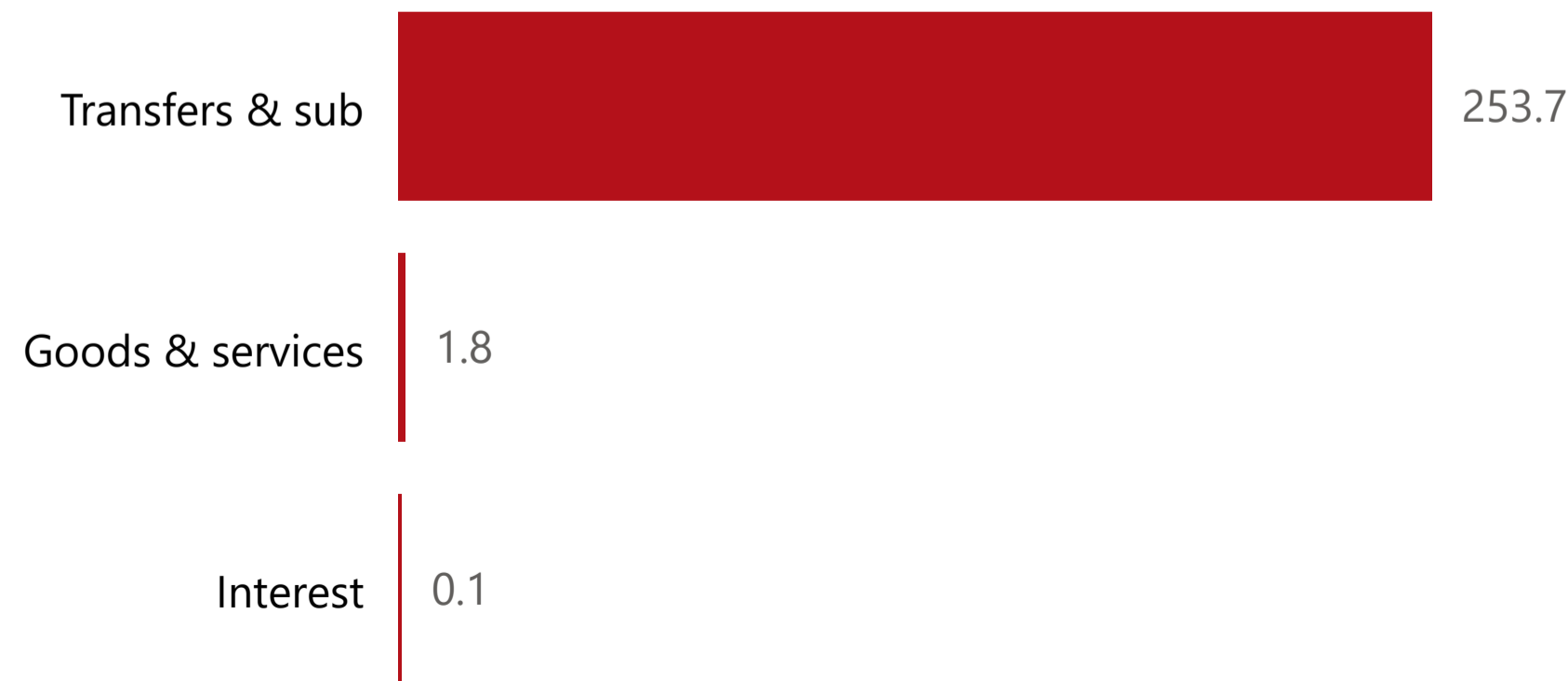
Department

Health

Entity

Mines and Works Compensation Fu...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

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(Blank)

Approved transfers

(Blank)

(Blank)



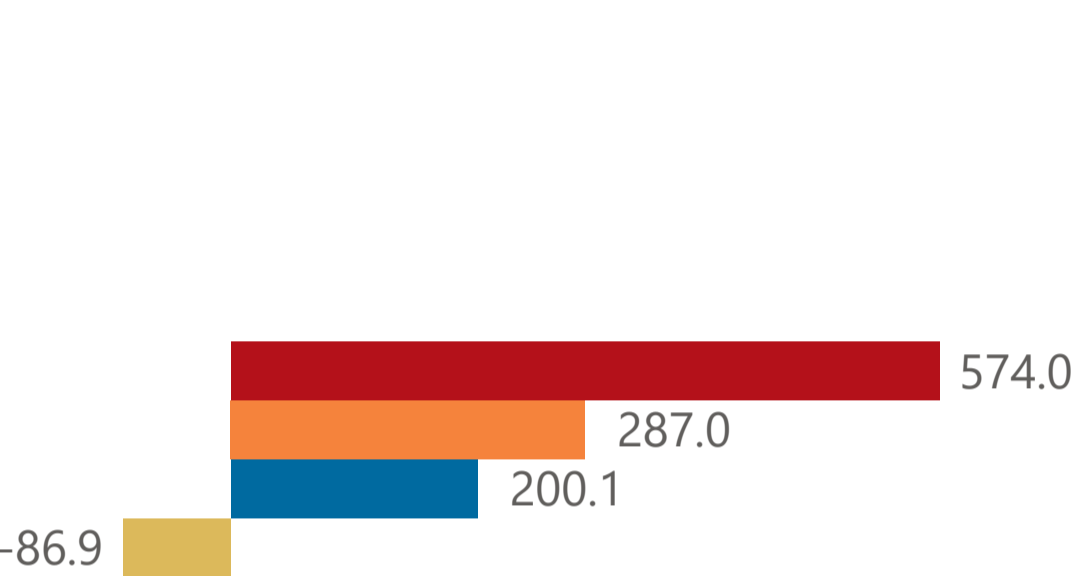
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

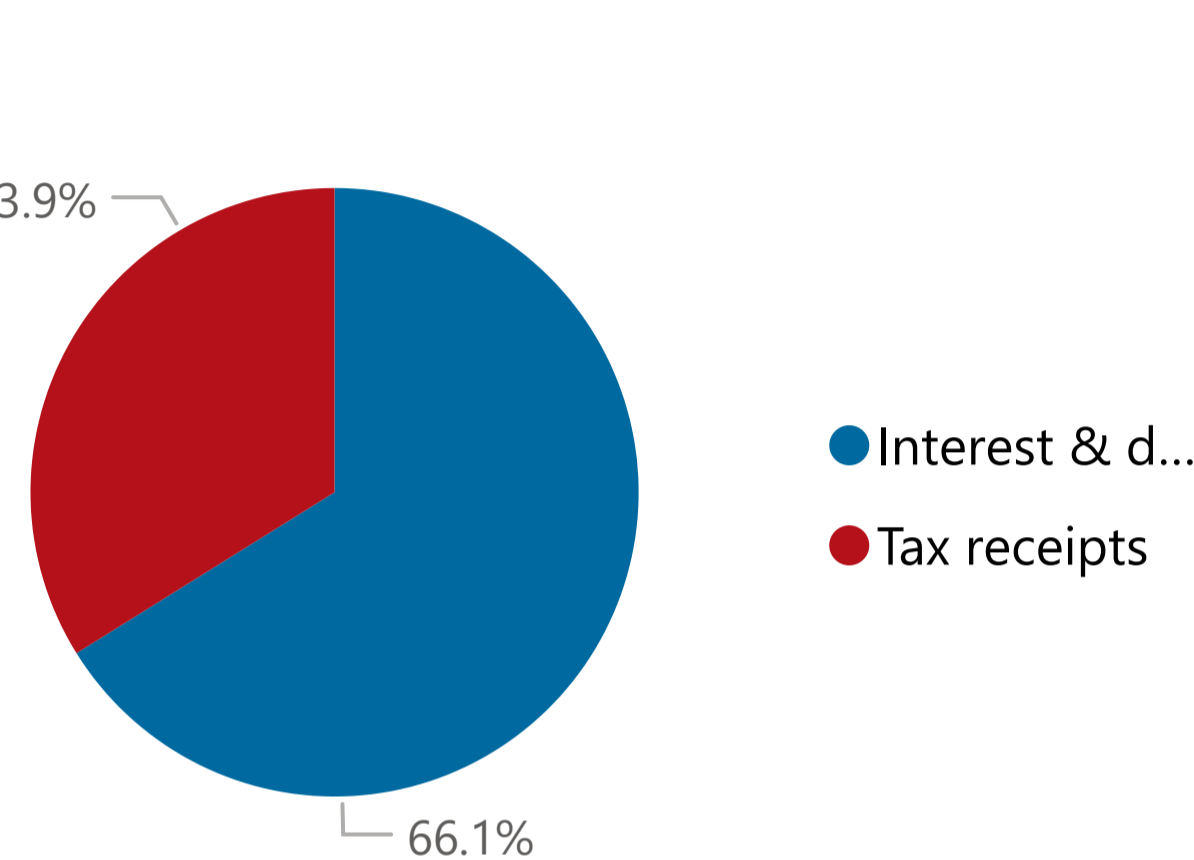
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

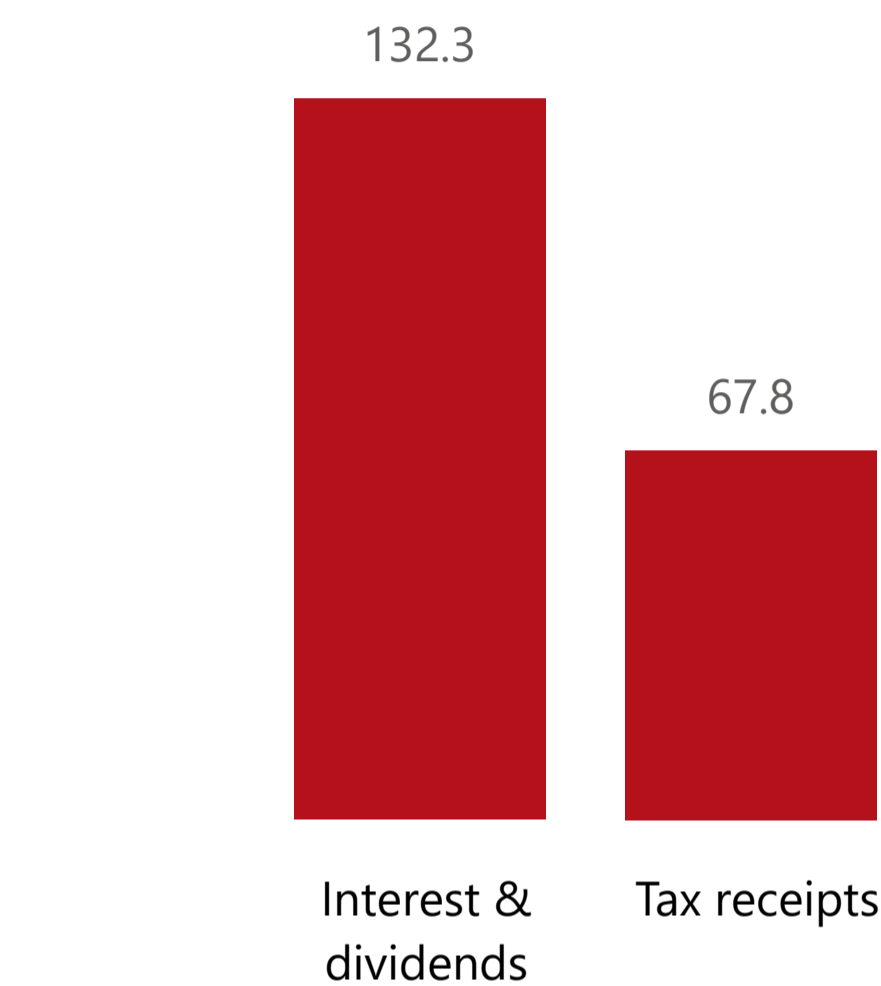
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

Health and social development

Department

Health

Entity

Mines and Works Compensation Fu...

Top 5 Transfers

Receipts

Level 3	Approved	YTD	% YTD
Interest & dividends	458.8	132.3	66.1%
Tax receipts	115.3	67.8	33.9%
Total	574.0	200.1	100.0%

Public Entities Spending

Approved CoE
(Blank) (Blank)

Approved G&S
2.7 66.6%

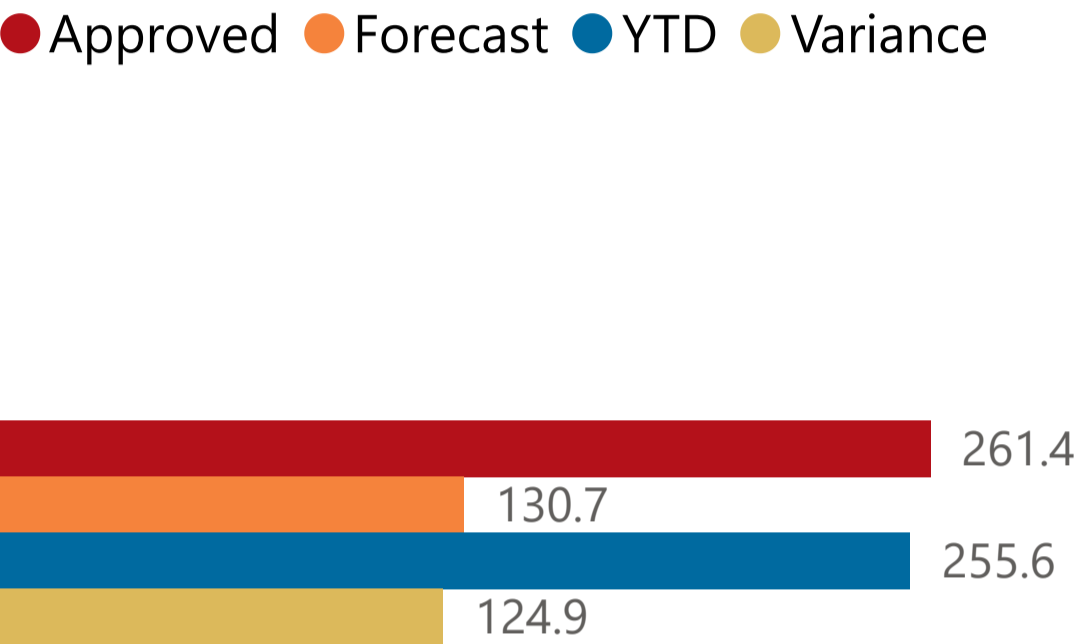
Approved transfers
257.6 34.9%

- ☐ R billion
- ☒ R million
- ☐ R thousand

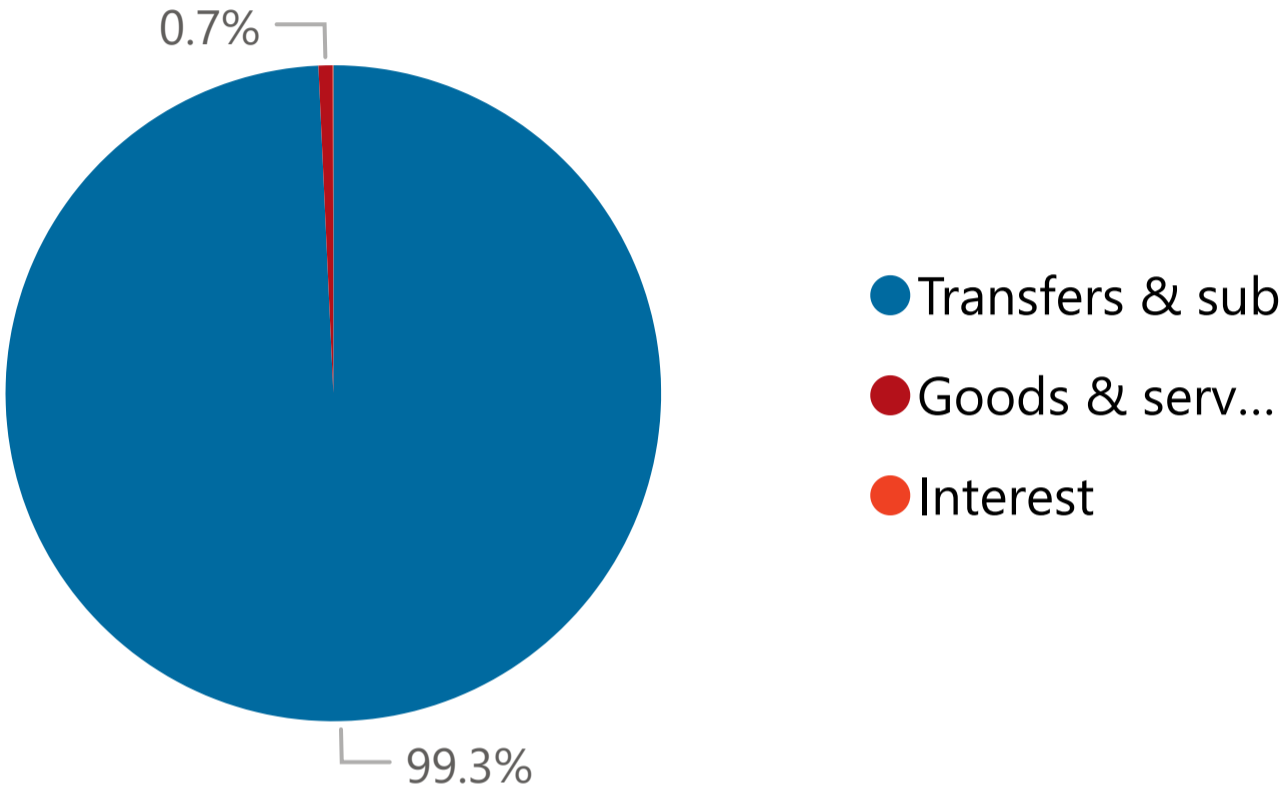


national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

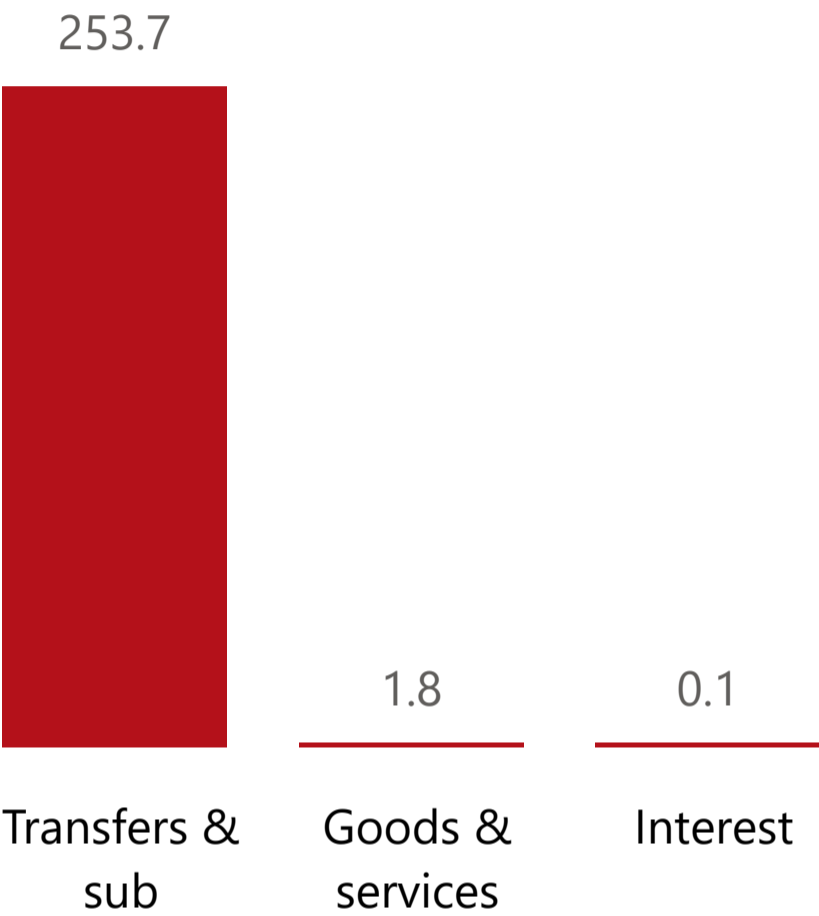
Actual vs Forecast



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

2

▼

Cluster

Health and social development

▼

Department

Health

▼

Entity

Mines and Works Compensation Fu...

▼

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	257.6	253.7	99.3%
⊕ Goods & services	2.7	1.8	0.7%
⊕ Interest	1.1	0.1	0.0%
Total	261.4	255.6	100.0%